

School Money: What

An infographic breakdown of the school's

\$3,600,000: This was how much money the school received from the Dreyfoos School of the Arts Foundation (SOAFI) last year. SOAFI privately funds the school's finances through events, donors, and other investments. Though the foundation's role is recognized as the school's primary source of funding, the inner workings determine how the school's money is distributed.

There are two main sources of funding that the school receives. This was how much the school received last year.

Operating Budget:

\$23,000,000

These funds are provided by state, district, and federal level groups. 80% of this is allocated to pay staff and administration salaries.



\$1,731,834
in employee benefits, tenure, and insurance



\$4,609,510
in teacher salaries



\$46,672
in non salary, like Media Center books, toilets, restrooms, and field trips



\$6,388,016
in basic allocation

\$1,046,493 is given to cover many extra costs. This includes officers around campus, behavioral health professionals, and school security monitors.

How is Advanced Placement (AP) funded?

When students receive any passing score (3, 4, or 5) on an AP test, the state pays \$50 for each test. This is put towards paying for next year's exams, as well as teacher's salaries.

\$1,195,573

This is generated from all the students last year who performed with passing scores in AP and AICE. This money will be used to pay for this year's tests. About \$360,000-\$500,000 is set aside for any necessary payment of tests.

Where Does it Go?

funding throughout the year

SOAFI:

\$3,600,000

These funds are to finance artists-in-residence, guest artists, and other student art and academic activities needing support.



\$700,000

awarded in scholarships for colleges, conservatories, and summer institutes



\$500,000

allocated for salaries of artists-in-residence, our box office manager, and our theatre technician



\$100,000

dedicated to new computers for the math and science departments



\$95,000

for the new 10 foot by 20 foot marquee, situated on the side of Building 7 overlooking the soccer field



\$80,000

for Naviance, College Application Bootcamp, and PSAT/SAT support for students



\$70,000

spent on art supplies



\$60,000

to purchase new TV production studio materials



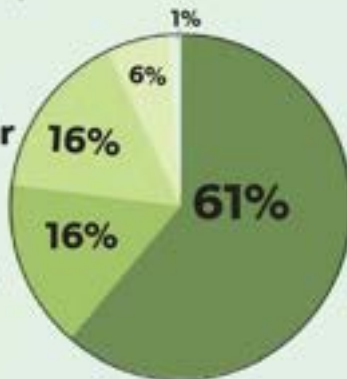
\$55,000

for Ray of Light assistance, covering travel expenses, music and dance lessons, and other support for students in need

How the foundation organizes their investments

*Restricted: Funds are solely for one purpose, cannot be distributed otherwise

**Unrestricted: Funds can be distributed in any way chosen



- Restricted* Scholarship Funds: \$5,278,991
- Restricted School Department Funds: \$1,414,135
- Restricted Art Supplies: \$1,345,052
- Unrestricted**: \$596,048
- Restricted Guest Artists: \$98,135

The data included was gathered from an interview with Principal Blake Bennett and the Dreyfoos School of the Arts Foundation during January 2024. All numerical values are based off the 2022-2023 school year.

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